



Haringey Council

Item: Delivery and Resource Plans 2012/13

Date: 26th June 2012

Report of: Community Safety Strategic Manager, Haringey Council

- Purpose:**
- For the CSP to endorse the attached delivery plans in line with the current strategic outcomes and the responsibilities stated (app 1 – 3)
 - To draw attention to related action plans that are current and/or to be endorsed by other boards
 - For the CSP to agree the resource plan for 2012/13, noting a 50% reduction in the Community Safety Fund (app 4)

Background

The attached annual delivery plans have been informed by the current community safety strategy; recent joint strategic needs assessments and the partnership workshop that took place in March 2012. They cover:

- Strategic partnership plan (att 1)
- Serious acquisitive crime plan (att 2)
- Anti-social behaviour and hate crime (att 3)

Related plans exist in the following areas to support safety outcomes:

- Youth Justice
- Drug Treatment
- Alcohol
- DV and Gender-based violence (under development and will be circulated in due course)
- Tottenham Regeneration
- Reducing Re-offending
- Ending Gangs and Youth Violence Plan (agreed at last CSP)
- Preventing Violent Extremism (under development)

A newly formed performance monitoring group will oversee progress against an agreed set of key indicators that underpin the outcomes in these plans.

A number of partnership action and tasking groups also exist to regularly manage the business and report into the CSP. These can be subject to change but are depicted on a chart at Att 6

Background document: Joint strategic needs assessment (JSNA)

Attachments: 3 action plans (app 1-3)
1 resource plan (app 4)
1 needs assessment